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FINANCING OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION

Report of the Secretary-General

CONTENTS

		Paragraphs	Page
I.	INTRODUCTION	1 - 18	3
II.	STATUS OF ASSESSED CONTRIBUTIONS	19	6
III.	VOLUNTARY CONTRIBUTIONS	20	7
IV.	EXPENDITURES OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION FOR THE PERIOD FROM 3 JANUARY 1989 TO 31 DECEMBER 1991	21	7
V.	PERFORMANCE REPORT ON THE UNITED NATIONS ANGOLA VERIFICATION MISSION II FOR THE PERIOD FROM 1 JANUARY TO 31 OCTOBER 1992	22	7
VI.	COST ESTIMATES OF UNAVEM II FOR THE PERIOD FROM 1 NOVEMBER 1992 TO 31 OCTOBER 1993	23 - 24	7
VII.	FINANCIAL ADMINISTRATION	25 - 29	8
VIII.	OBSERVATIONS	30 - 31	10
IX.	ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SEVENTH SESSION	32	10

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CONTENTS (continued)

Page

Annexes

I. Performance report for the period from 1 January to 31 October 1992: summary statement 12

II. Supplementary information on the performance report for the period from 1 January to 31 October 1992 15

III. Cost estimates for the period from 1 November 1992 to 31 October 1993: summary statement 18

IV. Supplementary information on the cost estimates for the period from 1 November 1992 to 31 October 1993 21

V. Authorized staffing table 29

VI. Civilian staff and related costs for the period from 1 November 1992 to 31 October 1993 30

VII. A. Summary of resources made available and operating costs for the mandate periods ending 31 October 1992 as at 31 October 1992 31

B. Cash position for the mandate periods ending 31 October 1992 as at 31 October 1992 32

VIII. Distribution of generators, transportation and communication equipment and prefabricated housing units by geographical location as at 31 October 1992 33

I. INTRODUCTION

1. The United Nations Angola Verification Mission (UNAVEM) was established by the Security Council by its resolution 626 (1988) of 20 December 1988 for a period of 31 months beginning 3 January 1989. Subsequently, the General Assembly appropriated amounts totalling $19,401,300 gross ($18,802,300 net) for the operation of UNAVEM through its resolutions 43/231 of 16 February 1989, 44/190 of 21 December 1989 and 45/246 of 21 December 1990. In his report of 6 June 1991, 1/ the Secretary-General informed the Security Council that, as of 31 May 1991, UNAVEM had accomplished the mandate entrusted to it approximately two months earlier than its mandate period.

2. On 8 May 1991, the Secretary-General was informed by the Minister for External Relations of Angola that the Government of Angola and the National Union for the Total Independence of Angola (UNITA) had signed a set of documents on 1 May 1991 establishing the principles for the implementation of peace in Angola. 2/ In this regard, the Secretary-General was requested to take action in order to ensure the participation of the United Nations in verifying the implementation of the Peace Accords for Angola, to which both sides had agreed. The Secretary-General was further requested to inform the Security Council of the necessity to prolong the presence of UNAVEM until general elections had been held between September and November 1992.

3. By its resolution 696 (1991) of 30 May 1991, the Security Council decided to entrust a new mandate to UNAVEM (henceforth UNAVEM II) as proposed by the Secretary-General in line with the Peace Accords for Angola. The Council further decided to establish UNAVEM II for a period of 17 months, i.e. from 1 June 1991 to 31 October 1992. Subsequently, by its resolution 45/269 of 27 August 1991, the General Assembly appropriated an amount of $49,467,000 gross ($49,132,900 net) for the operation of UNAVEM II for the seven-month period from 1 June to 31 December 1991. The Assembly further decided that the surplus of UNAVEM, estimated at $1,421,658 gross ($1,351,258 net) for the period from 3 January 1989 to 31 May 1991, should be credited to Member States against their assessed contributions for the operation of UNAVEM II for the period from 1 June to 31 December 1991.

4. By its resolution 46/195 A of 20 December 1991, the General Assembly appropriated an amount of $42,876,720 gross ($42,062,000 net) for the operation of UNAVEM II for the period from 1 January to 31 October 1992 and, in addition, authorized the entering into commitments for the same period in an amount not to exceed $10,719,180 gross ($10,515,500 net), with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions.

5. In a report to the Security Council on 3 March 1992, 3/ the Secretary-General recalled that the Peace Accords for Angola provided for the conduct of free and fair elections for a new Government under the supervision of international electoral observers. The Secretary-General also informed the Council, inter alia, that he intended to establish an office of the Special Representative for Angola in Luanda to coordinate all United Nations

activities related to the Angolan peace process, and recommended that the mandate of UNAVEM II be enlarged to include an electoral division for the purpose of observing and verifying the Angolan electoral process until its completion in the last quarter of 1992.

6. By its resolution 747 (1992) of 24 March 1992, the Security Council approved the report of the Secretary-General 4/ and the recommendations contained therein concerning the operational plan for United Nations observation of the elections in Angola and the enlargement of UNAVEM II. The Council also approved the establishment of the Office of the Special Representative of the Secretary-General for Angola in Luanda and decided also to further enlarge the mandate of UNAVEM II to include an electoral division for the purpose of observing and verifying the Angolan electoral process for the remainder of the existing mandate period until 31 October 1992.

7. At its resumed forty-sixth session, the General Assembly, by its resolution 46/195 B of 31 July 1992, appropriated an additional amount of $15 million gross ($14 million net) for the operation of UNAVEM II, including the costs related to its expanded mandate for the period from 1 January to 31 October 1992. This appropriation was inclusive of the amount of $2,900,000 authorized with the concurrence of the Advisory Committee under the terms of General Assembly Resolution 46/187 of 20 December 1991. The Assembly further decided that, should additional requirements arise, the Secretary-General could continue to avail himself, with the prior concurrence of the Advisory Committee, of the commitment authority granted under General Assembly resolution 46/195 A.

8. On 18 September 1992, the Security Council, having noted the further report of the Secretary-General on UNAVEM II, 5/ expressed its concern at the deteriorated situation in Angola. At the same time, the Council took note of a reported agreement between the Government and UNITA that the United Nations should be asked to extend UNAVEM's presence in Angola during the period of transition after the elections. The Council stated its readiness to consider such a request if it was based on wide support in Angola and if it proposed for UNAVEM a mandate which was clearly defined in scope and time. 6/

9. The Angolan elections took place on 29 and 30 September 1992 in accordance with Security Council resolution 696 (1991).

10. The Security Council, concerned at the reports it had received that one of the parties to the peace agreements was contesting the validity of the elections and that certain generals belonging to the same party had announced their intention of withdrawing from the new Angolan Armed Forces (FAA), decided to send to Angola an ad hoc commission, composed of members of the Council, to support the implementation of the peace agreements, in close cooperation with the Special Representative of the Secretary-General. 7/

11. On 19 October 1992, an oral report was made to the Security Council by the members of the ad hoc Commission of the Council who had visited Angola from 11 to 14 October 1992. The Council expressed its gratitude to the members of the Commission and welcomed its contribution to reducing the

tension in Angola and to finding a solution to the difficulties that arose after the elections of 29 and 30 September 1992. It also called once again upon the parties to abide by all the commitments entered into within the framework of the peace agreements and to refrain from any action that could increase the tension. The Council, inter alia, looked forward to the recommendations of the Secretary-General on the contribution of the United Nations to ensuring the completion of the presidential elections. 8/

12. On 27 October 1992, in the statement of its President, the Security Council expressed serious concern at the deterioration of the political situation and the rising tension in Angola. It also reiterated its readiness to act without delay on the basis of recommendations that the Secretary-General might make concerning the contribution of the United Nations to the completion of the electoral process. 9/

13. In a letter dated 29 October 1992 to the President of the Security Council, 10/ the Secretary-General informed the Council of difficulties which had arisen in Angola after the electoral process, including the lack of agreement between the two parties to the Peace Accords for Angola on arrangements for the holding of a second round of the presidential elections. In addition, both parties had declared their wish that UNAVEM II should play a role in organizing and verifying the second round when it took place. In addition, the Council was reminded of the request made by the Government of Angola on 22 September 1992 for an extension of the activities of UNAVEM II until 31 December 1992, the date which that Government believed to be reasonable for the conclusion of the whole process of democratization in the Republic of Angola. Given the uncertainties that existed, a recommendation to the Council on these matters was deferred.

14. In light of the circumstances, the Secretary-General recommended that the Council extend the existing mandate of UNAVEM II for an interim period, until 30 November 1992. This recommendation was made with the hope that the Secretary-General would be in a better position to propose a substantive recommendation on the future mandate and strength of UNAVEM II, once the cooperation of the two parties to the Peace Accords for Angola was achieved.

15. The Security Council, by its resolution 785 (1992) of 30 October 1992, approved the recommendation of the Secretary-General to extend the existing mandate of UNAVEM II for an interim period, until 30 November 1992. The Council also requested the Secretary-General to submit to it by that date a detailed report on the situation in Angola together with long-term recommendations, accompanied by the financial implications thereof, on the mandate and strength of UNAVEM II.

16. In a further report to the Security Council of 25 November 1992, 11/ the Secretary-General provided the Council with a detailed report on the situation in Angola as requested in paragraph 2 of Council resolution 785 (1992). In that report, the Council was informed, inter alia, that on 29 and 30 September 1992, the Angolan people turned out calmly and en masse to fulfil their civic duty and demonstrated, unequivocally, their determination to achieve democracy and peace by participating in the electoral process. In due

time, after the necessary investigations, the United Nations declared the elections to have been generally free and fair, despite some deficiencies and irregularities. The expectations engendered by this remarkable performance were, however short-lived. UNITA claimed massive and systematic fraud, withdrew from the newly formed Angolan Armed Forces (FAA) and refused to accept the results of the elections. Violent incidents escalated during the following weeks, culminating in intensive fighting on the weekend of 31 October and 1 November 1992, especially in Luanda. With the help of the United Nations, a cease-fire was agreed upon by the Government and UNITA on 1 November 1992 and both parties have reiterated their commitment to peace and dialogue and have expressed a wish that the international community should help them translate those words into deeds. The Government and UNITA have also conveyed to the Special Representative of the Secretary-General their wish to see an enlarged UNAVEM presence in order to create, over a period of six months or so, conditions in which the second round of presidential elections can take place and the peace process be brought to a successful conclusion.

17. In light of the efforts currently going on to reactivate and consolidate the peace process, the Secretary-General was not in a position to provide the Security Council with long-term recommendations as requested in paragraph 2 of resolution 785 (1992). Accordingly, the Secretary-General recommended that the Council extend the existing mandate of UNAVEM II for a further period of two months, that is until 31 January 1993, and indicated his intention to submit before that date a further report containing his recommendations on the future involvement of the United Nations in the Angolan peace process.

18. As of 27 November 1992, no decision had yet been made by the Security Council on the recommendation made by the Secretary-General to extend the existing mandate of UNAVEM II for a further period until 31 January 1993.

II. STATUS OF ASSESSED CONTRIBUTIONS

19. The table below summarizes the status of assessed contributions received and unpaid, taking into account applied credits, as of 31 October 1992. As shown, total outstanding assessments of $23,432,000 are due from Member States for UNAVEM ($699,400) and for UNAVEM II ($22,732,600).

Status of contributions since the inception of UNAVEM
(3 January 1989) as of 31 October 1992

(Thousands of United States dollars, rounded)

	UNAVEM	UNAVEM II	Total
Amount appropriated	19 401.3	107 343.7	126 745.0
Less: Applied credit	(415.5)	(2 877.3)	(3 292.8)
Amount apportioned	18 985.8	104 466.4	123 452.2
Payment received	18 286.4	81 733.8	100 020.2
Balance due	699.4	22 732.6	23 432.0

III. VOLUNTARY CONTRIBUTIONS

20. In paragraph 10 of resolution 46/195 B of 31 July 1992, the General Assembly invited Member States to make voluntary contributions to UNAVEM II both in cash and in the form of services and supplies acceptable to the Secretary-General. The Government of Switzerland has continued to make available air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as and when required. This service was not utilized by the Mission during the period ending 31 October 1992.

IV. EXPENDITURES OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION FOR THE PERIOD FROM 3 JANUARY 1989 TO 31 DECEMBER 1991

21. The recorded expenditures of UNAVEM for the period from 3 January 1989 to 31 May 1991 show a revised unencumbered balance of $2,492,300 gross ($2,397,900 net) consisting of $931,000 gross ($896,300 net) for the mandate period from 3 January 1989 to 2 August 1991 (UNAVEM) and $6,900 gross ($2,000 net) for the mandate period 1 June to 31 December 1991 (UNAVEM II). The changes in the unencumbered balance were due primarily to the settlement of claims for less than the amount originally obligated.

V. PERFORMANCE REPORT ON THE UNITED NATIONS ANGOLA VERIFICATION MISSION II FOR THE PERIOD FROM 1 JANUARY TO 31 OCTOBER 1992

22. Annex I sets out by budget-line the initial appropriation provided to UNAVEM II for its original and enlarged mandates for the period from 1 January to 31 October 1992. It is noted that an additional appropriation of $1,260,400 gross and net is required in respect of this mandate period. Supplementary information providing a detailed description of the expenditure under each line item is provided in annex II.

VI. COST ESTIMATES OF UNAVEM II FOR THE PERIOD FROM 1 NOVEMBER 1992 TO 31 OCTOBER 1993

23. The cost estimates for the period from 1 November 1992 to 31 October 1993, based on the continuance of UNAVEM II's existing responsibilities, amount to $71,995,500 gross ($68,872,200 net) and are presented in column 2 of annex III, with the supplementary information thereon in annex IV. Annex V provides the authorized staffing table of UNAVEM II, and details on civilian staff and related costs are shown in annex VI. Annex VII provides a summary of resources made available and operating costs as well as the cash position for the mandate periods ending 31 October 1992. Annex VIII provides the amount and geographical distribution of UNAVEM equipment.

24. As indicated in paragraph 18, the Security Council has not yet decided on the extension of the existing mandate of UNAVEM II recommended by the Secretary-General for a further period of two months, that is, until 31 January 1993. Accordingly, pending the decision of the Council on the extension of UNAVEM II's mandate and a further report of the Secretary-General outlining his recommendations on the future involvement of the United Nations in the Angolan peace process, the General Assembly, at its current session, is requested to make appropriate provision for the maintenance of UNAVEM II for the period beyond 30 November 1992 at a rate not to exceed $5,999,625 gross ($5,739,350 net) per month, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, pending the submission of revised cost estimates to the General Assembly, as appropriate.

VII. FINANCIAL ADMINISTRATION

A. Application of article IV of the Financial Regulations of the United Nations

25. In its resolution 45/265 of 17 May 1991, the General Assembly approved, in the case of the United Nations Transition Assistance Group (UNTAG), special arrangements with regard to the application of regulations 4.3 and 4.4 of article IV of the Financial Regulations of the United Nations. In that resolution, the Assembly extended to UNTAG the special arrangements that had been accorded to the United Nations Emergency Force and the United Nations Disengagement Observer Force (UNEF/UNDOF) in Assembly resolution 33/13 F of 14 December 1978, to the United Nations Interim Force in Lebanon (UNIFIL) in Assembly resolution 34/9 C of 17 December 1979 and to the United Nations Iran-Iraq Military Observer Group (UNIIMOG) in Assembly resolution 45/245 of 21 December 1990. In his report to the General Assembly at its thirty-third session on UNEF/UNDOF (A/C.5/33/45), the Secretary-General had indicated, inter alia, that the amounts owed to troop-contributing Governments could not be paid in the time-frame envisaged under financial regulation 4.3. A similar situation currently exists in the case of UNAVEM as regards amounts relating to travel of military observers, and death and disability. The accounts of UNAVEM are currently maintained for the mandate periods for which separate appropriations have been provided.

26. Under the approved special arrangements, appropriations required in respect of obligations owed to Governments providing military personnel and/or logistic support to the Mission shall be retained beyond the period stipulated under financial regulations 4.3 and 4.4, as follows:

(a) At the end of the 12-month period provided in regulation 4.3, any unliquidated obligations of the financial period in question relating to goods supplied and services rendered by Governments for which claims have been received or which are covered by established reimbursement rates shall be transferred to accounts payable; such accounts payable shall remain recorded in the Special Account until payment is effected;

(b) Any other unliquidated obligations of the financial period in question owed to Governments for goods supplied and services rendered, as well as other obligations owed to Governments, for which required claims have not yet been received shall remain valid for an additional period of four years following the end of the 12-month period provided for in regulation 4.3;

(i) Claims received during this four-year period shall be treated as provided under (a) above, if appropriate;

(ii) At the end of the additional four-year period any unliquidated obligations shall be cancelled and the then remaining balance of any appropriations retained therefor shall be surrendered.

27. It is proposed that the standing decision, as contained in the annex to General Assembly resolution 45/265 and restated in paragraph 26 above, be extended and applied to UNAVEM.

B. Resources made available and operating costs for the period from 3 January 1989 to 31 October 1992

28. Annex VII to the present report indicates the resources made available to UNAVEM, including UNAVEM II, from inception to 31 October 1992 in the amount of $126,745,020 gross ($123,997,200 net), consisting of $19,401,300 gross ($18,802,300 net) for UNAVEM and $107,343,720 gross ($105,194,900 net) for UNAVEM II. The operating costs for the same period in the amount of $125,513,100 gross ($122,857,700 net), consisting of $16,915,900 gross ($16,404,400 net) for UNAVEM and $108,597,200 gross ($106,453,300 net) for UNAVEM II, are provided. The annex also shows the credits given to Member States against their assessed contributions totalling $1,421,700 gross ($1,351,300 net), as well as interest and miscellaneous income of $889,600.

29. In summary, an operating deficit of $21,947,900 is currently reflected in the Special Account for UNAVEM as of 31 October 1992, as shown in annex VII.B, item III. In order to meet the operating cash requirements of UNAVEM II, loans amounting to $9.7 million were made to the Special Account for UNAVEM from the Special Account for UNTAG. In light of this and the continued precarious situation as regards the financing of the Mission, the Secretary-General recommends that no action be taken, at this time, in connection with interest and miscellaneous income of $889,600 (annex VII.B, item I (b)) and that the amount be retained in the Special Account for UNAVEM pending receipt of the outstanding assessed contributions. Furthermore, the Secretary-General appeals to all Member States to pay their outstanding assessments as soon as possible.

VIII. OBSERVATIONS

30. On the basis of the performance report on UNAVEM of 16 November 1990 (A/45/718), the General Assembly in its resolution 45/246 approved the proposal that equipment conforming with established standardization, or considered compatible with existing equipment, or of use in future peace-keeping operations should be placed in reserve upon completion of UNAVEM. Items that did not meet this criteria would be disposed of locally. In light of the new mandate which resulted in the establishment of UNAVEM II, and the recent extension of the existing mandate for an interim period, until 30 November 1992, the equipment remained in the mission area. As a result, the report on the disposition of the assets will be provided to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at a later time.

31. No provision is made for the costs associated to the closing of the Mission and the disposition of its assets in the cost estimates for the period beginning 1 November 1992.

IX. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SEVENTH SESSION

32. The action that would appear to be required in connection with the financing of UNAVEM II is as follows:

(a) The appropriation of an additional amount of $1,260,400 gross and net for the operation of UNAVEM II for the period from 1 January to 31 October 1992 and the apportionment thereof. As a result, total appropriation for the period would amount to $59,137,100 gross ($57,322,400 net);

(b) The appropriation of the amount of $5,999,625 gross ($5,739,350 net) and the apportionment thereof for the maintenance of UNAVEM II for the period from 1 November to 30 November 1992;

(c) The appropriation of $11,999,250 gross ($11,478,700 net), should the Security Council agree to extend the existing mandate of UNAVEM II for a further period of two months, that is until 31 January 1993, recommended by the Secretary-General as outlined in paragraph 24;

(d) With regard to the period after 31 January 1993, provision, an appropriation and/or commitment authorization, as appropriate, for the maintenance of UNAVEM II at a monthly rate of $5,999,625 gross ($5,739,350 net) and for the apportionment of such amounts, should the Security Council decide to continue the mandate of UNAVEM II beyond that date;

(e) A decision to retain the interest and miscellaneous income in the Special Account for UNAVEM in light of the outstanding assessed contributions;

(f) A decision that the special arrangements as regards article IV of the Financial Regulations of the United Nations, as detailed in paragraph 26, be applied to UNAVEM.

Notes

1/ S/22678.

2/ See S/22609, annex.

3/ S/23671.

4/ S/23671 and Add.1.

5/ S/24556.

6/ S/24573.

7/ S/24623.

8/ S/24683.

9/ S/24720.

10/ S/24736.

11/ S/24858.

ANNEX I

United Nations Angola Verification Mission (UNAVEM II)

Performance report for the period from 1 January to 31 October 1992

Summary statement

(Thousands of US dollars)

	Initial apportionment (1)	Expenditure (2)	Savings/ (overruns) (3)
1. Military observers			
Mission subsistence allowance	8 720.0	9 164.7	(444.7)
Official travel	2 285.0	1 156.3	1 128.7
Clothing allowance	60.0	60.0	0.0
	11 065.0	10 381.0	684.0
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	2 300.0	2 498.4	(198.4)
Official travel	820.0	463.0	357.0
Clothing allowance	20.0	20.0	0.0
	3 140.0	2 981.4	158.6
(b) Civilian electoral observers			
Mission subsistence allowance	327.0	298.1	28.9
Official travel	1 000.0	956.6	43.4
	1 327.0	1 254.7	72.3
(c) International and local staff			
International staff salaries	5 300.0	4 720.9	579.1
Local staff salaries	1 300.0	1 394.3	(94.3)
Common staff costs	4 400.0	3 223.8	1 176.2
Mission subsistence allowance	3 891.0	3 553.4	337.6
Official travel	80.2	168.4	(88.2)
	14 971.2	13 060.8	1 910.4
Total, line 2	19 438.2	17 296.9	2 141.3

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	Initial apportionment (1)	Expenditure (2)	Savings/ (overruns) (3)
3. Premises			
Rental of premises	2 411.0	3 340.8	(929.8)
Maintenance of premises	1 111.9	909.2	202.7
Utilities	440.9	407.2	33.7
Prefabricated buildings	120.0	673.1	(553.1)
	4 083.8	5 330.3	(1 246.5)
4. Transportation operations			
Purchase of vehicles	1 200.0	1 365.6	(165.6)
Rental of vehicles	85.0	480.5	(395.5)
Repair and maintenance	327.0	542.0	(215.0)
Petrol, oil and lubricants	342.0	477.3	(135.3)
Vehicle workshop equipment	30.0	59.2	(29.2)
Vehicle insurance	33.4	21.7	11.7
	2 017.4	2 946.3	(928.9)
5. Air operations			
(a) Helicopter operations			
Basic hire costs	7 803.6	9 369.3	(1 565.7)
Depositioning cost	252.0	0.0	252.0
Aviation fuel	704.2	639.0	65.2
	8 759.8	10 008.3	(1 248.5)
(b) Fixed-wing aircraft			
Basic hire costs	4 833.0	5 200.0	(367.0)
Depositioning cost	42.4	0.0	42.4
Aviation fuel	1 114.8	912.1	202.7
	5 990.2	6 112.1	(121.9)
Total, line 5	14 750.0	16 120.4	(1 370.4)
6. Communication equipment and services			
Communication equipment	700.0	556.9	143.1
Generator spare parts	190.4	148.7	41.7
Communication supplies and spare parts	204.6	168.0	36.6
Maintenance and workshop equipment	5.5	5.4	0.1
Electrical supplies	69.0	100.9	(31.9)
Commercial communication	168.5	198.0	(29.5)
	1 338.0	1 177.9	160.1

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		Initial apportionment (1)	Expenditure (2)	Savings/ (overruns) (3)
7.	Other equipment			
	Office furniture and equipment	377.8	270.9	106.9
	Accommodation equipment	37.3	0.0	37.3
	Miscellaneous other equipment	74.3	124.7	(50.4)
	Maintenance/parts other equipment	25.4	34.1	(8.7)
		514.8	429.7	85.1
8.	Supplies and services			
	External audit	10.4	10.4	0.0
	Official hospitality	4.0	8.8	(4.8)
	Contractual services	271.5	478.5	(207.0)
	Medical services and examinations	61.0	66.1	(5.1)
	Medical supplies	84.2	92.8	(8.6)
	Stationery and office supplies	88.8	217.0	(128.2)
	Subscriptions	5.0	0.0	5.0
	Sanitation and cleaning materials	56.3	69.1	(12.8)
	Claims and adjustments	4.8	15.5	(10.7)
	Uniform clothing and supplies	23.0	14.2	8.8
	Other supplies and services	391.0	719.5	(328.5)
		1 000.0	1 691.9	(691.9)
9.	Freight and cartage	292.3	385.5	(93.2)
10.	Death and disability awards	200.0	200.0	0.0
11.	Support account for peace-keeping operations	1 272.5	1 272.5	0.0
12.	Integrated Management Information System	90.0	90.0	0.0
13.	Staff assessment	1 814.7	1 814.7	0.0
	GROSS TOTAL, lines 1-13	57 876.7	59 137.1	(1 260.4)
14.	Income from staff assessment	(1 814.7)	(1 814.7)	0.0
	NET TOTAL	56 062.0	57 322.4	(1 260.4)

ANNEX II

United Nations Angola Verification Mission (UNAVEM II)

Supplementary information on the performance report for the period from 1 January to 31 October 1992

(US dollars)

	Savings/ (overruns)
1. Military personnel costs	
(a) Military observers	684 000

A projected saving of $1,128,700 from the non-utilization of the provision for repatriation travel of military observers, as a result of the extension of the UNAVEM II mandate, was partly offset by additional requirements of $444,700 for mission subsistence allowance.

2. Civilian personnel costs	
(a) Civilian police	158 600

A projected saving of $357,000 from the non-utilization of the provision for repatriation travel of the civilian police, as a result of the extension of the UNAVEM II mandate, was partly offset by additional requirements of $198,400 for mission subsistence allowance.

(b) Civilian electoral observers	72 300

A total saving of $72,300 is projected under mission subsistence allowance ($28,900) and official travel ($43,400).

(c) International and local staff	1 910 400

As a result of the delay in deployment of authorized personnel, a projected savings of $2,092,900 under international staff salaries ($579,100), common staff costs ($1,176,200) due, in part, to the non-utilization of the provision for repatriation travel and mission subsistence allowance ($337,600) was partly offset by additional requirements of $182,500 under locally recruited staff salaries ($94,300) and official travel ($88,200).

3. Premises and accommodation ..... (1 246 500)

An additional requirement of $1,482,900 under this heading results from rental of premises ($929,800) where a number of the mission personnel in Luanda were accommodated in hotels and extra housing was rented for the election monitors and prefabricated buildings ($553,100) where requirements for this item proved to be more expensive than budgeted. This over-expenditure was partly offset by a saving of $236,400 under maintenance of premises ($202,700) and utilities ($33,700).

4. Purchase of transportation equipment ..... (928 900)

Over-expenditure of $940,600 under purchase of vehicles ($165,600), rental of vehicles ($395,500), repair and maintenance ($215,000), petrol, oil and lubricants ($135,300) and vehicle workshop equipment ($29,000) was partly offset by a saving of $11,700 for vehicle insurance.

The over-expenditure for the purchase of vehicles was due to higher freight charges than initially budgeted and to currency fluctuations. Owing to the hire of 19 vehicles during May, June and July 1992 while waiting for the delivery of the vehicles ordered for UNAVEM and for the hire of 13 vehicles and six minibuses for use after July 1992, an over-expenditure in rental of vehicles occurred.

5. Air operations

(a) Helicopter operations ..... (1 248 500)

The projected over-expenditure of $1,565,700 under basic hire costs, resulting from extra flight hours incurred during the period, was partly offset by a saving of $317,200 under depositioning cost ($252,000) and aviation fuel ($65,200).

An extra 105 hours were flown by the 12 helicopters in February 1992 during the period that the camps at the regional headquarters were being set up; 579 additional flight hours were recorded during July and August during the deployment of the Electoral Division's personnel and the registration of voters. In September, during the election, 425 extra hours were flown.

(b) Fixed-wing aircraft ..... (121 900)

A projected over-expenditure of $367,000 under basic hire costs, due to extra flight hours incurred, was partly offset by a saving of $245,100 under depositioning cost ($42,400) and aviation fuel ($202,700).

6. Communication equipment and services 160 100

A projected saving of $221,500 under communication equipment ($143,100), generator spare parts ($41,700), communication supplies and spare parts ($36,600), and maintenance and workshop equipment ($100) was partly offset by additional requirements of $61,400 under electrical supplies ($31,900) and commercial communications ($29,500).

7. Other equipment 85 100

The projected saving of $144,200 under office furniture and equipment ($106,900) and accommodation equipment ($37,300) was partly offset by additional requirements of $59,100 under miscellaneous other equipment ($50,400) and maintenance and parts for other equipment ($8,700).

8. Supplies and services ..... (691 900)

Projected over-expenditure of $705,700 under official hospitality ($4,800), contractual services ($207,000), medical services and examinations ($5,100), medical supplies ($8,600), stationery and office supplies ($128,200), sanitation and cleaning materials ($12,800), claims and adjustments ($10,700) and other supplies and services ($328,500) was partly offset by a saving of $13,800 under subscriptions ($5,000) and uniform, clothing and supplies ($8,800).

9. Freight and cartage ..... (93 200)

Over-expenditure of $93,200 for freight and cartage resulted from higher actual expenses incurred than originally estimated.

10. Death and disability awards ..... -

The amount allocated has been fully obligated to satisfy potential claims.

11. Support account for peace-keeping operations ..... -

The amount authorized has been transferred to the support account for peace-keeping operations.

12. Staff assessment -

The amount obligated was fully utilized.

13. Income from staff assessment -

This amount is derived from item 12 above.

ANNEX III

United Nations Angola Verification Mission (UNAVEM II)

Cost estimates for the period from 1 November 1992 to 31 October 1993

Summary statement

(Thousands of US dollars)

	Expenditure 1 January to 31 October 1992 (1)	Cost estimates 1 November 1992 to 31 October 1993 (2)
1. Military observers		
Mission subsistence allowance	9 164.7	11 160.4
Official travel	1 156.3	2 620.8
Clothing allowance	60.0	72.8
	10 381.0	13 854.0
2. Civilian personnel costs		
(a) Civilian police		
Mission subsistence allowance	2 498.4	3 863.2
Official travel	463.0	907.2
Clothing allowance	20.0	25.2
	2 981.4	4 795.6
(b) Civilian electoral observers		
Mission subsistence allowance	298.1	0.0
Official travel	956.6	0.0
	1 254.7	0.0
(c) International and local staff		
International staff salaries	4 720.9	9 452.2
Local staff salaries	1 394.3	1 758.9
Common staff costs	3 223.8	6 062.1
Mission subsistence allowance	3 553.4	6 419.9
Official travel	168.4	78.0
	13 060.8	23 771.1
Total, line 2	17 296.9	28 566.7

/...

	Expenditure 1 January to 31 October 1992 (1)	Cost estimates 1 November 1992 to 31 October 1993 (2)
3. Premises		
Rental of premises	3 340.8	3 319.2
Maintenance of premises	909.2	798.0
Utilities	407.2	410.4
Prefabricated buildings	673.1	0.0
	5 330.3	4 527.6
4. Transportation operations		
Purchase of vehicles	1 365.6	0.0
Rental of vehicles	480.5	0.0
Repair and maintenance	542.0	300.0
Petrol, oil and lubricants	477.3	500.0
Vehicle workshop equipment	59.2	0.0
Vehicle insurance	21.7	26.1
	2 946.3	826.1
5. Air operations		
(a) Helicopter operations		
Basic hire costs	9 369.3	9 475.2
Aviation fuel	639.0	766.7
	10 008.3	10 241.9
(b) Fixed-wing aircraft		
Basic hire costs	5 200.0	5 955.6
Aviation fuel	912.1	1 388.6
	6 112.1	7 344.2
Total, line 5	16 120.4	17 586.1
6. Communication equipment and services		
Communication equipment	556.9	0.0
Generator spare parts	148.7	60.0
Communication supplies and spare parts	168.0	96.0
Maintenance and workshop equipment	5.4	0.0
Electrical supplies	100.9	18.0
Commercial communication	198.0	180.0
	1 177.9	354.0

	Expenditure 1 January to 31 October 1992 (1)	Cost estimates 1 November 1992 to 31 October 1993 (2)
7. Other equipment		
Office furniture and equipment	270.9	0.0
Miscellaneous other equipment	124.7	96.0
Maintenance and parts for other equipment	34.1	12.0
	429.7	108.0
8. Supplies and services		
External audit	10.4	10.4
Official hospitality	8.8	6.0
Contractual services	478.5	300.0
Medical services and examinations	66.1	60.0
Medical supplies	92.8	60.0
Stationery and office supplies	217.0	72.0
Sanitation and cleaning materials	69.1	72.0
Claims and adjustments	15.5	12.0
Uniform, clothing and supplies	14.2	16.8
Other supplies and services	719.5	360.0
	1 691.9	969.2
9. Freight and cartage	385.5	60.0
10. Death and disability awards	200.0	0.0
11. Support account for peace-keeping operations	1 272.5	2 020.5
12. Integrated Management Information System	90.0	0.0
13. Staff assessment	1 814.7	3 123.3
GROSS TOTAL, lines 1-13	59 137.1	71 995.5
14. Income from staff assessment	(1 814.7)	(3 123.3)
NET TOTAL	57 322.4	68 872.2

ANNEX IV

United Nations Angola Verification Mission (UNAVEM II)

Supplementary information on the cost estimates for the period from 1 November 1992 to 31 October 1993

I. COST PARAMETERS

1. The cost estimates for the 12-month period beginning 1 November 1992 are based on the parameters provided below.

(a) Mission subsistence allowance

All international personnel assigned to UNAVEM II are provided with accommodation; the related mission subsistence allowance, in effect since 1 February 1992, of $84 per person per day has been applied.

(b) Rotation/travel cost to and from the mission area

An average rotation/travel cost of $3,600 per person has been used for each one-way trip to or from the mission area by commercial air for military observers, police monitors and international staff on assignment to UNAVEM II. This cost is inclusive of 100 kilograms of unaccompanied baggage and travel subsistence allowance where applicable. No provision is made for repatriation travel during this 12-month period.

(c) Civilian personnel costs

Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard rates except for international staff on assignment from other United Nations organizations with a 5 per cent vacancy provision in respect of international staff, as shown in annex VI. Salaries and common staff costs of local staff are based on the local salary scale established for Luanda, Angola.

II. REQUIREMENTS

1. Military observers

(a) Mission subsistence allowance 11 160 400

Provision is made for mission subsistence allowance for 364 military personnel (350 observers, 14 medical) for 365 days, i.e. from 1 November 1992 to 31 October 1993.

(b) Official travel 2 620 800

Provision is made for 364 round-trip commercial air fares for rotation travel.

(c) Clothing allowance 72 800

Provision is made for the payment of clothing allowance based on the rate of $200 per annum per person.

2. Civilian police monitors

(a) Mission subsistence allowance 3 863 200

Provision is made for subsistence allowance for 126 civilian police monitors for 365 days, i.e. 1 November 1992 to 31 October 1993.

(b) Official travel 907 200

Provision is made for 126 round-trip commercial air fares for rotation travel.

(c) Clothing allowance 25 200

Provision is made for the payment of a clothing allowance based on the rate of $200 per annum per person.

3. Civilian staff costs

(a) International staff salaries 9 452 200

The authorized staffing table for UNAVEM II is set out in annex V. Calculations for the costs for 219 international staff are detailed in annex VI.

(b) Locally recruited staff salaries 1 758 900

Calculation of salaries of 143 locally recruited staff based on local salary scales applicable to the mission area is also detailed in annex VI.

(c) Common staff costs 6 062 100

Common staff costs for both the international and local staff are estimated as detailed in annex VI.

(d) Mission subsistence allowance 6 419 900

Provision is made for mission subsistence allowance for 219 authorized international staff for 365 days, less provision of 5 per cent vacancy rate, as detailed in annex VI.

(e) Official travel 78 000

This estimate provides for official travel between New York and the mission area consisting of 12 round-trip air fares at an average cost of $6,500 each trip ($5,000 for each round-trip air fare and $1,500 for seven days' subsistence allowance and terminal expenses).

4. Premises

(a) Rental of premises 3 319 200

Provision is made for the continued rental of 19 buildings on the compound at Luanda, where the UNAVEM II headquarters is located, at $53,200 per month ($638,400). The facilities provide living accommodation for UNAVEM II personnel. In addition, $54,000 per month is required for rental of extra living quarters outside the compound of UNAVEM II headquarters in Luanda ($648,000). Provision is also made for the rental of 14 premises outside Luanda, at an average monthly rental of $12,100 per location ($2,032,800).

(b) Maintenance of premises 798 000

Provision is made for the cost of contractual maintenance, cleaning and other services for the 19 buildings at the UNAVEM II headquarters at $54,500 per month ($654,000). In addition, provision is made for supplies and services for general maintenance and upkeep of the facilities at all locations throughout the mission area estimated at $12,000 per month ($144,000).

(c) Utilities 410 400

Provision is made for the continued contractual arrangement for the transportation of water and fuel to UNAVEM II headquarters and for garbage and sewage disposal at a monthly cost of $17,600 ($211,200). Electricity charges at Luanda are estimated at $1,600 per month ($19,200), and $800 per month at each of the five regional headquarters ($48,000). Provision is also made for fuel for the electrical generators at the 48 assembly areas and 12 critical points to provide power for communication equipment and appliances estimated at $11,000 per month ($132,000).

(d) Prefabricated buildings ..... -

5. Transportation operations

(a) Purchase of vehicles ..... -

(b) Rental of vehicles ..... -

(c) Repair and maintenance 300 000

This estimate covers the cost of spare parts for vehicle maintenance, including tyres, batteries and major assemblies for the vehicle fleet of the Mission ($264,000). Also included is the cost of outside commercial repairs and contractual maintenance ($36,000).

(d) Petrol, oil and lubricants 500 000

Provision is made for the purchase of gasoline, oil and other petroleum products for use in the operation of motor vehicles.

(e) Vehicle workshop equipment ..... -

(f) Vehicle insurance 26 100

This estimate provides for the cost of third-party liability insurance carried by the Mission to cover the fleet of 350 vehicles for a period of 12 months.

6. Air operations

(a) Helicopter operations

(i) Basic hire cost 9 475 200

Provision is made for the continued commercial hiring of 12 medium-size utility helicopters at a revised fixed monthly rental of $65,800 per unit, inclusive of insurance, 55 minimum monthly flight hours for each helicopter, and accommodation of the air crew.

(ii) Aviation fuel 766 700

It is estimated that each of the 12 medium-size helicopters will use 110 gallons of fuel per hour at $0.88 per gallon for a total of 871,200 gallons.

(b) Fixed-wing aircraft

(i) Basic hire costs 5 955 600

Provision is made for the continued commercial hiring of three fixed-wing aircraft consisting of one light passenger, one medium and one heavy cargo transport aircraft. The hiring cost of the light passenger aircraft, all inclusive except for fuel, is $55,000 per month with a minimum of 100 flight hours ($660,000). The hiring cost for the medium cargo aircraft, all inclusive except for fuel, is $73,800 per month with a minimum of 100 flight hours per month ($885,600). The hiring cost of the heavy cargo aircraft is based on an estimated requirement of 140 flight hours per month at an all-inclusive rate, except fuel, of $2,625 per hour ($4,410,000).

(ii) Aviation fuel 1 388 600

Provision is based on the fuel usage rate of 85, 250 and 700 gallons per hour for the light passenger, medium cargo and heavy cargo aircraft, respectively, at $0.88 per gallon. It is estimated that a total of 1,578,000 gallons of aviation fuel will be required for the three aircraft.

7. Communication equipment and services

(a) Communication equipment ..... -

(b) Generator spare parts 60 000

Provision is made for the acquisition of spare parts for the repair and maintenance of generators in the Mission.

(c) Comm nication supplies and spare parts 96 000

Provision is made for the acquisition of spare parts for the repair and maintenance of communication equipment as well as communication supplies required by the Mission.

(d) Maintenance and workshop equipment ..... -

(e) Electrical supplies 18 000

Provision is made for the acquisition of electrical supplies.

(f) Commercial communication 180 000

Provision is made for pouch service between New York and Luanda, cables, telexes and rental of a post office box, estimated at $15,000 monthly.

8. Purchase of other equipment

(a) Office furniture and equipment ..... -

(b) Miscellaneous other equipment 96 000

Provision is made for other miscellaneous equipment which has not been provided for in the cost estimates.

(c) Maintenance/parts other equipment 12 000

Provision is made for repair and maintenance of office and other equipment throughout the mission area.

9. Supplies and services

(a) External audit 10 400

Provision is made to cover the cost of external audit for the Mission.

(b) Official hospitality 6 000

Provision is made for hospitality to local dignitaries in the context of good will in the official interest of the Mission.

(c) Contractual services 300 000

Provision is made for security services, garbage removal and limited contractual cleaning services.

(d) Medical services and examinations 60 000

Provision is made for medical services and exit examinations for military observers and civilian police.

(e) Medical supplies 60 000

Provision is made for the purchase of medicine, vaccines, anti-malaria tablets, dressings and bandages for the Mission.

(f) Stationery and office supplies 72 000

Provision is made for the purchase of stationery and office supplies, local printing, reproduction materials and data-processing supplies, estimated at an average of $6,000 per month.

(g) Sanitation and cleaning materials 72 000

Provision is made for the cost of cleaning materials and other sanitation supplies for the Mission.

(h) Claims and adjustments 12 000

Provision is made to satisfy miscellaneous claims and adjustments arising from day-to-day operation of the Mission, except for third-party vehicle accident claims which are covered under the vehicle insurance policy.

(i) Uniform clothing and supplies 16 800

Provision is made for United Nations accoutrements for military observers and civilian police monitors, including blue berets, cap badges, armlets, field caps, scarves, uniforms for field service personnel, local drivers and protective clothing for mechanics.

(j) Other supplies and services 360 000

Provision is made to cover supplies and services not included elsewhere in the budget, such as butagas for cooking, including gas cylinders, oxygen and acetylene refills, refills for fire extinguishers, other expendable general stores and bank charges.

10. Freight and cartage 60 000

Provision is made for the cost of shipping, handling and forwarding charges to and from the mission area, which have not been provided for elsewhere.

11. Death and disability awards ..... -

12. Support account for peace-keeping operations 2 020 500

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

13. Integrated Management Information System ..... -

14. Staff assessment 3 123 300

Staff costs have been shown on a net basis under section 3 above. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

15. Income from staff assessment ..... (3 123 300)

The staff assessment requirements provided for under expenditure budget line item 14 has been credited to this item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAVEM II budget.

ANNEX V

United Nations Angola Verification Mission (UNAVEM II)

Authorized staffing table

Category	Total
Professional and above	
USG	1
ASG	1
D-2	1
D-1	3
P-5	8
P-4	20
P-3	12
	46
GS/FS	173
TOTAL, Int'l staff	219
Local staff	143
GRAND TOTAL	362

ANNEX VI

United Nations Angola Verification Mission (UNAVEM II)

Civilian staff and related costs for the period from
1 November 1992 to 31 October 1993

(Thousands of US dollars)

Authorized posts	No. of people	Person/ months	Annual standard costs			Estimated total costs			
			Salary	CSC	Asses.	Salary	CSC	Asses.	MSA
USG (Vienna)	1	12	126.1	46.9	48.3	126.1	46.9	48.3	42.9
ASG	1	12	107.6	43.9	45.4	107.6	43.9	45.4	42.9
D-2	1	12	97.9	37.8	37.6	97.9	37.8	37.6	35.3
D-1	2	24	91.7	34.9	34.1	183.4	69.8	68.2	70.6
D-1 (Geneva)	1	12	110.1	34.9	34.1	110.1	34.9	34.1	35.3
P-5	8	96	83.8	31.9	29.8	670.4	255.2	238.4	245.3
P-4 (Geneva)	1	12	93.8	29.8	25.1	93.8	29.8	25.1	30.7
P-4 (Vienna)	1	12	78.7	26.8	23.8	78.7	26.8	23.8	30.7
P-4 (Chile)	1	12	63.9	28.1	26.1	63.9	28.1	26.1	30.7
P-4	17	204	72.2	27.5	23.6	1 227.4	467.5	401.2	521.1
P-3 (Geneva)	1	12	78.0	24.8	18.5	78.0	24.8	18.5	30.7
P-3 (Chile)	2	24	52.0	22.9	18.6	104.0	45.8	37.2	61.3
P-3	9	108	60.3	46.0	32.8	542.7	207.0	156.6	276.0
GS	87	1 044	32.9	12.5	11.8	2 862.3	1 087.5	1 026.6	2 667.5
FS	86	1 032	41.9	44.3	12.8	3 603.4	3 809.8	1 100.8	2 636.8
Subtotal	219					9 949.7	6 215.6	3 287.9	6 757.8
Vacancy rate 5%						(497.5)	(310.8)	(164.6)	(337.9)
Int'l total	219					9 452.2	5 904.8	3 123.3	6 419.9
Local staff	143	1 716	12.3	1.1	1.0	1 758.9	157.3	143.0	0.0
TOTAL	362					11 211.1	6 062.1	3 266.3	6 419.9

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ANNEX VII

United Nations Angola Verification Mission (UNAVEM)

A. Summary of resources made available and operating costs for the mandate periods ending 31 October 1992 as at 31 October 1992

(Thousands of US dollars, rounded)

	Gross	Net
I. Resources		
(a) Appropriation 3 January 1989 to 2 January 1990	9 193.0	8 962.0
(b) Appropriation 3 January 1990 to 2 January 1991	5 826.4	5 616.4
(c) Appropriation 3 January to 31 May 1991	4 381.9	4 223.9
(d) Appropriation 1 June to 31 December 1991	49 467.0	49 132.9
(e) Appropriation 1 January to 31 October 1992	57 876.7	56 062.0
Subtotal I	126 745.0	123 997.2
II. Operating costs		
(a) 3 January 1989 to 2 January 1990	8 263.2	8 071.5
(b) 3 January 1990 to 2 January 1991	5 825.1	5 610.6
(c) 3 January to 31 May 1991	2 827.6	2 722.3
(d) 1 June to 31 December 1991	49 460.1	49 130.9
(e) 1 January to 31 October 1992	59 137.1	57 322.4
Subtotal II	125 513.1	122 857.7
TOTAL I less II	1 231.9	1 139.5
III. Credits to Member States		
1 May to 31 December 1991	1 421.7	1 351.3
IV. Unencumbered balance	(189.8)	(211.8)

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B. Cash position for the mandate periods ending 31 October 1992 as at 31 October 1992

(Thousands of US dollars, rounded)

			Net
I.	Income		
	(a) Assessed contributions received (paragraph 16)		
	UNAVEM	18 286.4	
	UNAVEM II	81 733.8	
	(b) Interest and miscellaneous income	889.6	100 909.8
II.	Less net operating costs		
	(a) 3 January 1989 to 2 January 1990	8 071.5	
	(b) 3 January 1990 to 2 January 1991	5 610.6	
	(c) 3 January to 31 May 1991	2 722.3	
	(d) 1 June to 31 December 1991	49 130.9	
	(e) 1 January to 31 October 1992	57 322.4	122 857.7
III.	Projected operating deficit		(21 947.9)

ANNEX VIII

United Nations Angola Verification Mission (UNAVEM II)

Distribution of generators, transportation and communication equipment and prefabricated housing units by geographical location as at 31 October 1992

	Mission HQ	Regional HQ	Outstations	Total
1. Generators				
5.0 KVA	8	0	19	27
10.7 KVA	7	4	53	64
36.0 KVA	2	2	42	46
55.0 KVA	6	3	2	11
90.0 KVA	0	3	0	3
100.0 KVA	0	3	0	3
170.0 KVA	12	0	0	12
255.0 KVA	2	0	0	2
Total	37	15	116	168
2. Transportation equipment				
Sedans	30	0	0	30
Patrol vehicles 4 x 4	72	73	122	267
Bus (mini)	9	3	0	12
Bus (medium)	2	0	0	2
Truck - pick-up	11	1	0	12
Truck - cargo	11	11	0	22
Truck - recovery	2	0	0	2
Truck - crane	1	0	0	1
Truck - mobile workshop	1	0	0	1
Ambulance	1	0	0	1
Forklift	2	6	0	8
Trailers - water/fuel	43	18	73	134
Total	185	112	195	492
3. Communication equipment				
(a) Base stations				
HF stations	2	5	49	56
VHF stations	4	5	12	21
Subtotal	6	10	61	77

/...

	Mission HQ	Regional HQ	Outstations	Total
(b) Vehicular stations				
HF stations	34	18	52	104
VHF stations	96	21	52	169
Subtotal	130	39	104	273
Total	136	49	165	350
4. Prefabricated housing units				
2-man site	0	0	9	9
5-man site	0	0	36	36
36-man site	0	1	0	1
40-man site	0	1	0	1
46-man site	0	1	0	1
Office site	0	1	5	6
5-man kitchen/ablution	0	2	0	2
Total	0	6	50	56